

**RENCANA KERJA DAN PERUBAHAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH**

**Formulir
RKPA-BELANJA SKPD**

Pemerintah Kabupaten Jember Tahun Anggaran 2021

Organisasi : 3.31.3.30.0.00.1..0000 DINAS PERINDUSTRIAN DAN PERDAGANGAN

REKAPITULASI PERUBAHAN ANGGARAN BELANJA BERDASARKAN PROGRAM DAN KEGIATAN

| 1 | 2 | 3 | 4 | 5 | Kode | Uraian | Sumber Dana | Lokasi | T-1 | Jumlah | | | | | | | | Bertambah/ (Berkurang) | T+1 | | |
|----|----|----|------|-----------------------|---|---------|-------------|--------|-----------------------|-----------------------|---------------|-----------------------|------------------|----------------|-----------------------|---------------|-----------------------|---------------------------|-----------------|------------------|--------|
| | | | | | | | | | | T (Sebelum Perubahan) | | | | | T (Setelah Perubahan) | | | | | | |
| | | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | | | Belanja Transfer | Jumlah |
| 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 | | | | | | | | | | |
| 3 | | | | | URUSAN PEMERINTAHAN PILIHAN | | | | | | | | | | | | | | | | |
| 3 | 30 | | | | URUSAN PEMERINTAHAN BIDANG PERDAGANGAN | | | | | 31,672,988,100 | 6,256,341,500 | 0 | 0 | 37,929,329,600 | 29,486,236,684 | 8,210,343,450 | 0 | 0 | 37,696,580,134 | (232.749.466) | |
| 3 | 30 | 01 | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | | | | | 28,940,046,520 | 6,107,622,000 | 0 | 0 | 35,047,668,520 | 27,022,923,714 | 6,636,533,950 | 0 | 0 | 33,659,457,664 | (1.388.210.856) | |
| 3 | 30 | 01 | 2.01 | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | | | | | 24,976,000 | 0 | 0 | 0 | 24,976,000 | 17,296,000 | 0 | 0 | 0 | 17,296,000 | (7.680.000) | |
| 3 | 30 | 01 | 2.01 | 01 | Penyusunan Dokumen Perencanaan Perangkat Daerah (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | | | | 24,976,000 | 0 | 0 | 0 | 24,976,000 | 17,296,000 | 0 | 0 | 0 | 17,296,000 | (7.680.000) | | |
| 3 | 30 | 01 | 2.02 | | Administrasi Keuangan Perangkat Daerah | | | | | 13,742,024,820 | 0 | 0 | 0 | 13,742,024,820 | 12,231,809,002 | 0 | 0 | 0 | 12,231,809,002 | (1.510.215.818) | |
| 3 | 30 | 01 | 2.02 | 01 | Penyediaan Gaji dan Tunjangan ASN (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | | | | 13,742,024,820 | 0 | 0 | 0 | 13,742,024,820 | 12,121,811,402 | 0 | 0 | 0 | 12,121,811,402 | (1.620.213.418) | | |
| 3 | 30 | 01 | 2.02 | 02 | Penyediaan Administrasi Pelaksanaan Tugas ASN (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | | | | 0 | 0 | 0 | 0 | 0 | 109,997,600 | 0 | 0 | 0 | 109,997,600 | 109.997.600 | | |
| 3 | 30 | 01 | 2.05 | | Administrasi Kepegawaian Perangkat Daerah | | | | | 9,236,540,100 | 6,107,622,000 | 0 | 0 | 15,344,162,100 | 9,096,811,400 | 6,247,341,200 | 0 | 0 | 15,344,152,600 | (9.500) | |
| 3 | 30 | 01 | 2.05 | 10 | Sosialisasi Peraturan Perundang-Undangan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | DBH CHT | | | 9,236,540,100 | 6,107,622,000 | 0 | 0 | 15,344,162,100 | 9,096,811,400 | 6,247,341,200 | 0 | 0 | 15,344,152,600 | (9.500) | | |

| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | | | | | | | |
|------|----|----|------|----|--|--------------------------------------|--------|--------|-----------------------|---------------|-----------------------|------------------|-----------------------|-----------------------|--------------------|-----------------------|------------------|-----------------------|---------------------------|-----|
| | | | | | | | | T-1 | T (Sebelum Perubahan) | | | | | T (Sesudah Perubahan) | | | | | Bertambah/ (Berkurang) | T+1 |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 |
| 3 | 30 | 01 | 2.06 | | Administrasi Umum Perangkat Daerah | | | | 717,463,800 | 0 | 0 | 0 | 717,463,800 | 889,745,100 | 373,712,750 | 0 | 0 | 1,263,457,850 | 545.994.050 | |
| 3 | 30 | 01 | 2.06 | 01 | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 5,978,000 | 0 | 0 | 0 | 5,978,000 | 5,978,000 | 0 | 0 | 0 | 5,978,000 | 0 | |
| 3 | 30 | 01 | 2.06 | 02 | Penyediaan Peralatan dan Perlengkapan Kantor (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 0 | 0 | 0 | 0 | 0 | 15,207,500 | 373,712,750 | 0 | 0 | 388,920,250 | 388.920.250 | |
| 3 | 30 | 01 | 2.06 | 04 | Penyediaan Bahan Logistik Kantor (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 275,139,000 | 0 | 0 | 0 | 275,139,000 | 414,360,000 | 0 | 0 | 0 | 414,360,000 | 139.221.000 | |
| 3 | 30 | 01 | 2.06 | 05 | Penyediaan Barang Cetak dan Penggandaan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 202,000,800 | 0 | 0 | 0 | 202,000,800 | 232,397,600 | 0 | 0 | 0 | 232,397,600 | 30.396.800 | |
| 3 | 30 | 01 | 2.06 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 234,346,000 | 0 | 0 | 0 | 234,346,000 | 221,802,000 | 0 | 0 | 0 | 221,802,000 | (12.544.000) | |
| 3 | 30 | 01 | 2.08 | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | | | | 4,301,255,910 | 0 | 0 | 0 | 4,301,255,910 | 4,131,064,397 | 0 | 0 | 0 | 4,131,064,397 | (170.191.513) | |
| 3 | 30 | 01 | 2.08 | 01 | Penyediaan Jasa Surat Menyurat (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 3,072,000 | 0 | 0 | 0 | 3,072,000 | 3,072,000 | 0 | 0 | 0 | 3,072,000 | 0 | |

| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | | | | | | | |
|----------|-----------|-----------|-------------|----|--|--------------------------------------|--------|--------|-----------------------|---------------|-----------------------|------------------|-----------------------|-----------------------|-------------------|-----------------------|------------------|-----------------------|---------------------------|-----|
| | | | | | | | | T-1 | T (Sebelum Perubahan) | | | | | T (Sesudah Perubahan) | | | | | Bertambah/ (Berkurang) | T+1 |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 |
| 3 | 30 | 01 | 2.08 | 02 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 604,790,850 | 0 | 0 | 0 | 604,790,850 | 360,262,297 | 0 | 0 | 0 | 360,262,297 | (244.528.553) | |
| 3 | 30 | 01 | 2.08 | 03 | Penyediaan Jasa Peralatan dan Perlengkapan Kantor (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 29,986,500 | 0 | 0 | 0 | 29,986,500 | 29,986,500 | 0 | 0 | 0 | 29,986,500 | 0 | |
| 3 | 30 | 01 | 2.08 | 04 | Penyediaan Jasa Pelayanan Umum Kantor (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 3,663,406,560 | 0 | 0 | 0 | 3,663,406,560 | 3,737,743,600 | 0 | 0 | 0 | 3,737,743,600 | 74.337.040 | |
| 3 | 30 | 01 | 2.09 | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | | | | 917,785,890 | 0 | 0 | 0 | 917,785,890 | 656,197,815 | 15,480,000 | 0 | 0 | 671,677,815 | (246.108.075) | |
| 3 | 30 | 01 | 2.09 | 01 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 61,004,500 | 0 | 0 | 0 | 61,004,500 | 61,004,500 | 0 | 0 | 0 | 61,004,500 | 0 | |
| 3 | 30 | 01 | 2.09 | 02 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 713,316,500 | 0 | 0 | 0 | 713,316,500 | 449,719,600 | 0 | 0 | 0 | 449,719,600 | (263.596.900) | |

| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | | | | | | | Bertambah/ (Berkurang) | T+1 |
|------|----|----|------|----|--|--------------------------------------|--------|--------|-----------------------|--------------------|-----------------------|------------------|-----------------------|-----------------------|----------------------|-----------------------|------------------|-----------------------|----------------------|---------------------------|-----|
| | | | | | | | | T-1 | T (Sebelum Perubahan) | | | | | T (Sesudah Perubahan) | | | | | | | |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 | |
| 3 | 30 | 01 | 2.09 | 06 | Pemeliharaan Peralatan dan Mesin Lainnya (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 43,025,500 | 0 | 0 | 0 | 43,025,500 | 43,025,500 | 0 | 0 | 0 | 43,025,500 | 0 | | |
| 3 | 30 | 01 | 2.09 | 09 | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 100,439,390 | 0 | 0 | 0 | 100,439,390 | 102,448,215 | 15,480,000 | 0 | 0 | 117,928,215 | 17.488.825 | | |
| 3 | 30 | 03 | | | PROGRAM PENINGKATAN SARANA DISTRIBUSI PERDAGANGAN | | | | 1,814,993,300 | 102,044,500 | 0 | 0 | 1,917,037,800 | 1,728,146,500 | 1,334,234,500 | 0 | 0 | 3,062,381,000 | 1.145.343.200 | | |
| 3 | 30 | 03 | 2.01 | | Pembangunan dan Pengelolaan Sarana Distribusi Perdagangan | | | | 1,814,993,300 | 102,044,500 | 0 | 0 | 1,917,037,800 | 1,728,146,500 | 1,334,234,500 | 0 | 0 | 3,062,381,000 | 1.145.343.200 | | |
| 3 | 30 | 03 | 2.01 | 01 | Penyediaan Sarana Distribusi Perdagangan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 89,626,500 | 102,044,500 | 0 | 0 | 191,671,000 | 98,656,500 | 1,334,234,500 | 0 | 0 | 1,432,891,000 | 1.241.220.000 | | |
| 3 | 30 | 03 | 2.01 | 02 | Fasilitasi Pengelolaan Sarana Distribusi Perdagangan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | | | | 1,725,366,800 | 0 | 0 | 0 | 1,725,366,800 | 1,629,490,000 | 0 | 0 | 0 | 1,629,490,000 | (95.876.800) | | |
| 3 | 30 | 04 | | | PROGRAM STABILISASI HARGA BARANG KEBUTUHAN POKOK DAN BARANG PENTING | | | | 508,910,920 | 46,675,000 | 0 | 0 | 555,585,920 | 370,892,710 | 46,675,000 | 0 | 0 | 417,567,710 | (138.018.210) | | |
| 3 | 30 | 04 | 2.01 | | Menjamin Ketersediaan Barang Kebutuhan Pokok dan Barang Penting di Tingkat Daerah Kabupaten/ Kota | | | | 84,127,420 | 13,020,500 | 0 | 0 | 97,147,920 | 221,796,210 | 13,020,500 | 0 | 0 | 234,816,710 | 137.668.790 | | |

| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | | | | | | | Bertambah/ (Berkurang) | T+1 |
|------|----|----|------|----|--|--------------------------------------|--------|--------|-----------------------|-------------------|-----------------------|------------------|-----------------------|-----------------------|-------------------|-----------------------|------------------|-----------------------|----------------------|---------------------------|-----|
| | | | | | | | | T-1 | T (Sebelum Perubahan) | | | | | T (Setelah Perubahan) | | | | | | | |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 | |
| 3 | 30 | 04 | 2.01 | 03 | Pengendalian Ketersediaan Barang Kebutuhan Pokok dan Barang Penting di Tingkat Agen dan Pasar Rakyat (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 84,127,420 | 13,020,500 | 0 | 0 | 97,147,920 | 221,796,210 | 13,020,500 | 0 | 0 | 234,816,710 | 137.668.790 | | |
| 3 | 30 | 04 | 2.02 | | Pengendalian Harga, dan Stok Barang Kebutuhan Pokok dan Barang Penting di Tingkat Pasar Kabupaten/Kota | | | | 324,786,000 | 33,654,500 | 0 | 0 | 358,440,500 | 49,099,000 | 33,654,500 | 0 | 0 | 82,753,500 | (275.687.000) | | |
| 3 | 30 | 04 | 2.02 | 02 | Pemantauan Harga dan Stok Barang Kebutuhan Pokok dan Barang Penting pada Pasar Rakyat yang Terintegrasi dalam Sistem Informasi Perdagangan (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 49,099,000 | 33,654,500 | 0 | 0 | 82,753,500 | 49,099,000 | 33,654,500 | 0 | 0 | 82,753,500 | 0 | | |
| 3 | 30 | 04 | 2.02 | 03 | Pelaksanaan Operasi Pasar Reguler dan Pasar Khusus yang Berdampak dalam 1 (satu) Kabupaten/Kota (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 275,687,000 | 0 | 0 | 0 | 275,687,000 | 0 | 0 | 0 | 0 | 0 | (275.687.000) | | |
| 3 | 30 | 04 | 2.03 | | Pengawasan Pupuk dan Pestisida Bersubsidi di Tingkat Daerah Kabupaten/Kota | | | | 99,997,500 | 0 | 0 | 0 | 99,997,500 | 99,997,500 | 0 | 0 | 0 | 99,997,500 | 0 | | |
| 3 | 30 | 04 | 2.03 | 03 | Pengawasan Penyaluran dan Penggunaan Pupuk dan Pestisida Bersubsidi (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 99,997,500 | 0 | 0 | 0 | 99,997,500 | 99,997,500 | 0 | 0 | 0 | 99,997,500 | 0 | | |
| 3 | 30 | 05 | | | PROGRAM PENGEMBANGAN EKSPOR | | | | 56,448,200 | 0 | 0 | 0 | 56,448,200 | 57,492,200 | 0 | 0 | 0 | 57,492,200 | 1.044.000 | | |

| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | | | | | | | |
|------|----|----|------|----|--|--------------------------------------|--------|--------|-----------------------|---------------|-----------------------|------------------|-----------------------|-----------------------|---------------|-----------------------|------------------|-----------------------|---------------------------|-----|
| | | | | | | | | T-1 | T (Sebelum Perubahan) | | | | | T (Sesudah Perubahan) | | | | | Bertambah/ (Berkurang) | T+1 |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 |
| 3 | 30 | 05 | 2.01 | | Penyelenggaraan Promosi Dagang melalui Pameran Dagang dan Misi Dagang bagi Produk Ekspor Unggulan yang terdapat pada 1 (satu) Daerah Kabupaten/Kota | | | | 56,448,200 | 0 | 0 | 0 | 56,448,200 | 57,492,200 | 0 | 0 | 0 | 57,492,200 | 1.044.000 | |
| 3 | 30 | 05 | 2.01 | 06 | Pembinaan Pelaku Usaha Ekspor (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 56,448,200 | 0 | 0 | 0 | 56,448,200 | 57,492,200 | 0 | 0 | 0 | 57,492,200 | 1.044.000 | |
| 3 | 30 | 06 | | | PROGRAM STANDARDISASI DAN PERLINDUNGAN KONSUMEN | | | | 352,589,160 | 0 | 0 | 0 | 352,589,160 | 306,781,560 | 192,900,000 | 0 | 0 | 499,681,560 | 147.092.400 | |
| 3 | 30 | 06 | 2.01 | | Pelaksanaan Metrologi Legal, Berupa Tera, Tera Ulang, dan Pengawasan | | | | 352,589,160 | 0 | 0 | 0 | 352,589,160 | 306,781,560 | 192,900,000 | 0 | 0 | 499,681,560 | 147.092.400 | |
| 3 | 30 | 06 | 2.01 | 01 | Pelaksanaan Metrologi Legal, Berupa Tera, Tera Ulang (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 352,589,160 | 0 | 0 | 0 | 352,589,160 | 306,781,560 | 192,900,000 | 0 | 0 | 499,681,560 | 147.092.400 | |
| 3 | 31 | | | | URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN | | | | 1,462,991,300 | 1,263,000 | 0 | 0 | 1,464,254,300 | 1,435,265,300 | 62,914,000 | 0 | 0 | 1,498,179,300 | 33.925.000 | |
| 3 | 31 | 02 | | | PROGRAM PERENCANAAN DAN PEMBANGUNAN INDUSTRI | | | | 1,462,991,300 | 1,263,000 | 0 | 0 | 1,464,254,300 | 1,435,265,300 | 62,914,000 | 0 | 0 | 1,498,179,300 | 33.925.000 | |
| 3 | 31 | 02 | 2.01 | | Penyusunan dan Evaluasi Rencana Pembangunan Industri Kabupaten/Kota | | | | 1,462,991,300 | 1,263,000 | 0 | 0 | 1,464,254,300 | 1,435,265,300 | 62,914,000 | 0 | 0 | 1,498,179,300 | 33.925.000 | |
| 3 | 31 | 02 | 2.01 | 02 | Koordinasi, Sinkronisasi, dan Pelaksanaan Kebijakan Percepatan Pengembangan, Penyebaran dan Perwilayahan Industri (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | Dana Transfer Umum-Dana Alokasi Umum | | | 250,198,300 | 0 | 0 | 0 | 250,198,300 | 344,798,300 | 1,000,000 | 0 | 0 | 345,798,300 | 95.600.000 | |

| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | | | | | | | Bertambah/ (Berkurang) | T+1 |
|------|----|----|------|----|--|-------------|--------|--------|-----------------------|---------------|-----------------------|------------------|-----------------------|-----------------------|---------------|-----------------------|------------------|-----------------------|--------------|---------------------------|-----|
| | | | | | | | | T-1 | T (Sebelum Perubahan) | | | | | T (Sesudah Perubahan) | | | | | | | |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | 16 | 17 | 18 | 19 = (15+16+17+18) | 20 | 21 | |
| 3 | 31 | 02 | 2.01 | 03 | Koordinasi, Sinkronisasi, dan pelaksanaan Pembangunan Sumber Daya Industri (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | DBH CHT | | | 999,975,500 | 0 | 0 | 0 | 999,975,500 | 999,975,500 | 0 | 0 | 0 | 999,975,500 | 0 | | |
| 3 | 31 | 02 | 2.01 | 05 | Koordinasi, Sinkronisasi, dan Pelaksanaan Pemberdayaan Industri dan Peran Serta Masyarakat (DINAS PERINDUSTRIAN DAN PERDAGANGAN) | | | | 212,817,500 | 1,263,000 | 0 | 0 | 214,080,500 | 90,491,500 | 61,914,000 | 0 | 0 | 152,405,500 | (61.675.000) | | |